

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	6 January 2020
<b>Title:</b>	Budget Setting and Provisional Cash Limits 2020/21
<b>Report From:</b>	Deputy Chief Executive and Director of Corporate Resources

**Contact name:** Rob Carr

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### 1. The decision:

That Cabinet:

- 1.1. Approves recurring funding of £210,000 from 2020/21 to provide additional resources to deliver the Health & Safety function, with any in year impact in 2019/20 managed through the use of contingencies.
- 1.2. Approves the provisional cash limits for 2020/21 set out in Appendix 1.
- 1.3. Approves the capital guideline amounts for the next three years set out in paragraph 86.

### 2. Reasons for the decision:

- 2.1. The report and decisions of Cabinet set the framework for developing the detailed revenue budgets and capital programme that will be presented to Executive Members, Cabinet and County Council during January and February 2020.

### 3. Other options considered and rejected:

- 3.1. None.

### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

### 5. Dispensation granted by the Conduct Advisory Panel: None

### 6. Reason(s) for the matter being dealt with if urgent: Not applicable

**7. Statement from the decision maker:**

**Approved by:**

**Date:**

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Councillor Keith Mans  
Chairman of Cabinet

6 January 2020